

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	348.0	341.0	354.0
On Roll Special Ed Full-Time	107.0	111.0	115.0
On Roll Subtotal	455.0	452.0	469.0
In Post-Secondary Full Time	24.0	23.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	County Tax Levy	10-1210	4,075,075	4,156,577	4,239,708
	Tuition from Local Education Authorities	10-1310	1,978,272	2,053,470	1,536,202
	Other Tuition	10-1320-1340	467,884	347,500	457,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	336,000	319,500	469,000
General Fund Revenues from Local Sources	Rents and Royalties	10-1910	0	0	5,500
	Unrestricted Miscellaneous Revenues	10-1XXX	11,388	10,371	9,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	200	1,000	1,000
	Total Revenues from Local Sources		6,868,819	6,888,418	6,718,410
	Categorical Transportation Aid	10-3121	212,027	212,027	212,027
	Categorical Special Education Aid	10-3132	302,273	323,164	382,801
	Equalization Aid	10-3176	2,796,657	2,796,657	2,796,657
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	27,869	27,869	27,869
	Total Revenues from State Sources		3,338,826	3,359,717	3,419,354
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	333,210
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	150,835	0
	Actual Revenues (Over)/Under Expenditures		-245,139	0	0
General Fund Revenues	Total Operating Budget		9,962,506	10,398,970	10,470,974
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,500	4,500	4,500
	Total Revenues from Local Sources	20-1XXX	4,500	4,500	4,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,379	0	2,000
	Total Revenues from State Sources		1,379	0	2,000
	Title I	20-4411-4416	88,177	87,482	69,986
	Title II	20-4451-4455	11,864	11,330	9,064
	Title IV	20-4471-4474	9,985	10,000	8,000
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	110,131	113,815	91,052
	Vocational Education	20-4430	125,197	126,936	101,550
	CARES Act Education Stabilization Fund	20-4530	9,999	73,772	0
	CARES-Digital Divide Grant	20-4531	0	25,551	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Other	20-4XXX	34,568	33,026	30,333
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		389,921	481,912	309,985
Special Revenue Fund Revenues	Total Grants and Entitlements		395,800	486,412	316,485
All Fund Revenues	Total Revenues/Sources		10,358,306	10,885,382	10,787,459
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,358,306	10,885,382	10,787,459

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	1,624,713	1,539,657	1,511,218
	Basic Skills/Remedial-Instruction	11-230-100-XXX	250,779	391,680	430,875
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	1,132,623	1,268,243	1,085,821
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,850	74,400	73,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	121,597	167,355	167,355
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,159	97,804	104,438
	Undistributed Expenditures-Guidance	11-000-218-XXX	234,235	264,501	265,282
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	66,205	52,500	66,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	73,500	116,775	119,802
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	430,022	506,288	483,880
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	349,620	354,017	407,022
General Fund Current Expenses for Support Services	Undistributed Expenditures-Central Services	11-000-251-XXX	264,634	343,405	383,977
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	229,698	293,354	287,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	926,894	1,181,425	1,003,862
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	788,516	891,721	920,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,823,769	2,273,761	2,262,693
	Undistributed Expenditures-Food Services	11-000-310-930	0	20,000	20,000
	Total Undistributed Expenditures		5,281,252	6,395,551	6,326,156
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
General Fund Current Expenses	Total General Current Expense		8,441,814	9,836,886	9,605,425
	Equipment	12-XXX-XXX-730	23,940	184,186	125,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	335,617	141,330	533,565
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	974,795	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,334,352	326,516	659,565
Special School Expenses	Total Special Schools		186,340	235,568	205,984
General Fund Expenses and Transfers	General Fund Grand Total		9,962,506	10,398,970	10,470,974
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,500	4,500	4,500

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	1,379	0	0
	Other	20-XXX-XXX-XXX	0	0	2,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,379	0	2,000
	Title I	20-XXX-XXX-XXX	88,177	87,482	69,986
	Title II	20-XXX-XXX-XXX	11,864	11,330	9,064
	Title IV	20-XXX-XXX-XXX	9,985	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	110,131	113,815	91,052
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	125,197	126,936	101,550
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	9,999	73,772	0
	Other	20-XXX-XXX-XXX	34,568	33,026	30,333
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	25,551	0
	Total Federal Projects	20-XXX-XXX-XXX	389,921	481,912	309,985
Special Revenue Fund Expenses	Total Special Revenue Funds		395,800	486,412	316,485
All Fund Expenses	Total Expenditures/Appropriations		10,358,306	10,885,382	10,787,459
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,358,306	10,885,382	10,787,459

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
	Capital Reserve	2,146,833	2,111,042	2,112,042	1,779,832
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	100,000	100,000	100,500
	Legal Reserve	0	0	0	0
	Tuition Reserve				
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Repayment of Debt	0	0		
Restricted for Repayment of Debt	General Operating Budget	555,749	597,750	597,750	597,750
Unrestricted	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,420	\$16,914	\$20,396	\$19,328	\$18,955
Total Classroom Instruction	\$9,380	\$9,337	\$10,744	\$10,094	\$9,726
Classroom-Salaries and Benefits	\$8,917	\$8,981	\$10,138	\$9,522	\$9,242
Classroom-General Supplies and Textbooks	\$453	\$346	\$594	\$560	\$472
Classroom-Purchased Services	\$9	\$10	\$12	\$12	\$12
Total Support Services	\$1,026	\$1,323	\$1,634	\$1,534	\$1,619
Support Services-Salaries and Benefits	\$965	\$1,150	\$1,471	\$1,381	\$1,426
Total Administrative Costs	\$3,595	\$3,411	\$4,168	\$3,964	\$4,234
Administration Salaries and Benefits	\$2,563	\$2,434	\$2,878	\$2,702	\$2,966
Total Operations and Maintenance of Plant	\$2,858	\$2,424	\$3,166	\$3,045	\$2,680
Operations and Maintenance-Salaries and Benefits	\$1,578	\$1,559	\$1,969	\$1,856	\$1,775
Board Contribution to Food Services	\$0	\$0	\$0	\$42	\$43
Total Extracurricular Costs	\$558	\$417	\$668	\$633	\$641
Total Equipment Costs	\$0	\$52	\$241	\$388	\$267
Legal Costs	\$82	\$43	\$67	\$64	\$64
Employee Benefits as a percentage of salaries*	40.33%	37.41%	43.31%	42.97%	43.67%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of a JIF	0
Others	We provide space to the NJDOE for the County Supt and County BA	0
	We provide space for the WCCC for college courses, auto, culinary, and LPN program	0
Professional Staff Development	We join other districts to offset the cost of PD	0
Purchasing	Members of various co-ops. Participate in ACES and ACT	0
Special Education Services	We utilize HCESC for child study services	0
Staffing - Other	We utilize HCESC to provide us with paraprofessionals	0



Employee Contract List for District

Name	Category	Measure
	Coordinator/Director/Manager/Supervisor	Nursing Director
Job Title		
Job Title II		\$90,030
Base Annual Salary Amount		1.0
Full-Time Equivalent (FTE)		N
Shared with Another District?		None Reported
Shared County		None Reported
Shared District		None Reported
Job Title Other District		N
Member of Collective Bargaining Unit (CBU)?		07/01/20
Beginning Date of Contract		06/30/21
End Date of Contract		260
Contracted Number of Annual Work Days		15
Contracted Number of Annual Vacation Days		12
Contracted Number of Annual Sick Days		3
Contracted Number of Annual Personal Days		0
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		None Reported
Description of Other Contracted Non-Working Days		\$500
Total Allowances Amount		\$0
Total Bonuses Amount		\$0
Total Stipends Amount		\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		\$0
District Contributions Above Teacher Contract for Retirement Plans		\$0
Total Contractual Post-Employment Benefit Amount		\$6,006
Contractual Post-Employment Benefit Description of Payout of Sick days		57 x \$75
Contractual Post-Employment Benefit Description of Payout of Vacation days		Only upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days		N/A
Contractual Post-Employment Benefit Description of Other Benefits 1		None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2		None Reported

Aimee Salmon

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Aimee Salmon	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
Amy Barkman	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Amy Barkman

Derrick Forsythe

Employee Contract List for District

Name	Job Title	Other District	Category	Measure
	Member of Collective Bargaining Unit (CBU)?			N
	Beginning Date of Contract			07/01/20
	End Date of Contract			06/30/21
	Contracted Number of Annual Work Days			260
	Contracted Number of Annual Vacation Days			25
	Contracted Number of Annual Sick Days			12
	Contracted Number of Annual Personal Days			4
	Contracted Number of Annual Consulting Days			0
	Number of Other Contracted Non-Working Days			0
	Description of Other Contracted Non-Working Days			None Reported
	Total Allowances Amount			\$1,160
	Total Bonuses Amount			\$0
	Total Stipends Amount			\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)			\$0
	District Contributions Above Teacher Contract for Retirement Plans			\$0
	Total Contractual Post-Employment Benefit Amount			\$9,766
	Contractual Post-Employment Benefit Description of Payout of Sick days			81 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days			Only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days			N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1			None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2			None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3			None Reported
	Total Other/In-Kind Remuneration Amount			\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash			None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash			None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash			None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1			None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2			None Reported

Derrick Forsythe

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	12.50 x \$75

Diana Mai

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time In Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Edmund Zalewski	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Contracted Number of Annual Personal Days		4
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported
Total Allowances Amount		\$2,360
Total Bonuses Amount		\$0
Total Stipends Amount		\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		\$3,000
District Contributions Above Teacher Contract for Retirement Plans		\$0
Total Contractual Post-Employment Benefit Amount		\$31,684
Contractual Post-Employment Benefit Description of Payout of Sick days		Maximum Allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days		Only upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days		N/A
Contractual Post-Employment Benefit Description of Other Benefits 1		None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2		None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3		None Reported
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
Additional Comment 1		None Reported
Additional Comment 2		None Reported
Additional Comment 3		None Reported

Edmund Zalewski

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Robert Cammarota	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,646
	Contractual Post-Employment Benefit Description of Payout of Sick days	107.50 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$88,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Steve Daku

Employee Contract List for District

Name	Category	Measure
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	102.50 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Daku		